

# Connecticut Transit-New Haven Division (CTTRANSIT)

Provides purchased transportation services to: Connecticut Department of Transportation (1102)

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## System Wide Information

## Modal Information

General Information		Financial Information		Characteristics				
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense		Bus		
New Haven–Meriden, CT		Directly Operated		\$6,276,283		\$19,875,936		
Square Miles	188	Purchased Transportation		0 <td colspan="2">Capital Funding</td> <td>\$0</td>		Capital Funding		\$0
Population	451,486	Total Fare Revenues Earned		\$6,276,283		Annual Passenger Miles		40,568,380
Population Ranking out of 405 UZAs	67	Sources of Operating Funds Expended		Average Weekday Unlinked Trips		Annual Vehicle Revenue Miles		3,345,148
Other UZA's Served:	71, 144	Passenger Fares		\$6,276,283		Annual Unlinked Trips		11,795,045
Service Area Statistics		Local Funds		0		Average Weekday Unlinked Trips		40,608
Square Miles	456	State Funds		13,397,028		Annual Vehicle Revenue Hours		285,646
Population	683,160	Federal Assistance <sup>1</sup>		0		Fixed Guideway Directional Route Miles		0.0
Service Consumption		Other Funds		225,549		Vehicles Available for Maximum Service		117
Annual Passenger Miles	40,568,380	Total Operating Funds Expended		\$19,898,860		Average Fleet Age in Years		8.6
Annual Unlinked Trips	11,795,045	Summary of Operating Expenses		Salaries, Wages and Benefits		Vehicles Operated in Maximum Service		93
Average Weekday Unlinked Trips	40,608	Materials and Supplies		\$15,392,074		Peak to Base Ratio		1.6
Average Saturday Unlinked Trips	21,439	Purchased Transportation		2,836,415		Percent Spares		26%
Average Sunday Unlinked Trips	5,937	Other Operating Expenses		0		Incidents		173
Service Supplied		Total Operating Expenses		\$19,875,936		Patron Fatalities		0
Annual Vehicle Revenue Miles	3,345,148	Reconciling Cash Expenditures		\$22,925		Performance Measures		
Annual Vehicle Revenue Hours	285,646	Sources of Capital Funds Expended		Operating Expense per Vehicle Revenue Mile		Service Efficiency		\$5.94
Vehicles Available for Maximum Service	117	Local Funds		\$0		Operating Expense per Vehicle Revenue Hour		\$69.58
Vehicles Operated in Maximum Service	93	State Funds		0		Cost Effectiveness		
Base Period Requirement	58	Federal Assistance <sup>2</sup>		0		Operating Expense per Passenger Mile		\$0.49
		Total Capital Funds Expended		\$0		Operating Expense per Unlinked Passenger Trip		\$1.69
						Service Effectiveness		
						Unlinked Passenger Trips per Vehicle Revenue Mile		3.53
						Unlinked Passenger Trips per Vehicle Revenue Hour		41.29